

THE CITY OF MONCTON
2019 GRANT WORKSHEET

OPERATIONAL

GENERAL - Regular	0	
- Long Term Agreements	1,127,000	Appendix A
- Cultural Grants	54,000	Appendix B
- Quality of Life Grants	99,200	Appendix C
- Immigration Grants	38,000	Appendix D
	<u>1,318,200</u>	

ICE TIME GRANTS 344,662 Appendix E

SENIOR CITIZENS CENTER 84,947
Mandate: Goal is to meet the needs of senior citizens and their families by assisting them in accessing relevant information that will help them to lead more independent and meaningful lives.

1,747,809

PROTECTIVE

GREATER MONCTON PEST CONTROL		Mandate: Cooperative effort among the municipalities of Moncton, Dieppe and Riverview to control mosquitoes and mosquito breeding habitats.
	239,901	
S.P.C.A.		Mandate: To promote animal care and prevent animal cruelty through sheltering, placement, and education.
	27,733	
PUBLIC SAFETY		Mandate: To be a proactive influence in the community promoting crime prevention.
	20,000	
	<u>287,634</u>	

RECREATION & CULTURAL

MONCTON LIBRARY

Mandate: Aims to meet the educational, cultural, informational and recreational needs of its users.

785,873

CAPITOL THEATRE

Mandate: As a regional, bilingual cultural centre, the Capitol is committed to promoting all arts disciplines and to present local, regional, national and international artists.

499,335

1,285,208

ENVIRONMENTAL DEVELOPMENT

Mandate: Goal is to lead economic development agency for the Cities of Moncton and Dieppe and the Town of Riverview.

Enterprise Greater Moncton
M. I. D.

403,355

Mandate: The goal was to promote industrial development through the establishment and development of a new industrial park. Estates.

1,402,244

Regional Services Commission # 7

104,932

Mandate: Land Planning

1,910,531

TRANSPORTATION

ABILITY TRANSIT

Mandate: To provide transportation services to Persons with severe mobility problems

704,170

704,170

TOTAL GRANTS

5,935,352

APPENDIX A

**CITY OF MONCTON
2019 LONG TERM GRANTS (Major & Multi-Year Grants)**

ORGANIZATION	2019 FUNDING
Atlantic Ballet Theatre of Canada	145,000
Théâtre l'Escaouette	50,000
Centre culturel Aberdeen-operational	45,000
Sistema	100,000
Cathédrale	20,000
Atlantic Cancer Research Institute	15,000
Atlantic Wellness Community Centre	22,000
Moncton Headstart (Social Inclusion)	30,000
Moncton Boys & Girls Club (Social Inclusion)	60,000
Food Depot Alimentaire Inc. (Social Inclusion)	50,000
VENN	15,000
Le Bikery	15,000
University of Moncton	250,000
Humanity Project	25,000
YWCA	25,000
DMCI	25,000
House of Nazareth	25,000
Harvest House	25,000
YMCA	135,000
Salvus Clinic	50,000
TOTALS	<u>1,127,000</u>

APPENDIX B

CITY OF MONCTON
2019 CULTURAL GRANTS

ORGANIZATION	2019 FUNDING	FUNDING DESCRIPTION
Art for Art's Sake	\$ 3,000.00	Planning of 4th edition of Festival Inspire. Funds aid in the process of putting up a series of murals, installations, present events that are free and accessible to everyone throughout the week-long public arts festival
Association des Congolais du Congo Kinshasa du NB	\$ 750.00	New applicant. Seeking funds to present activities for Black History Month.
Cameras for Healing	\$ 1,000.00	In partnership with Downtown Moncton and the Moncton Fire Department, the Moncton Rotary and Cameras for Healing will work with youth to provide a creative and edycational outlet during the summer months.
Capitol Theatre Academy	\$ 3,500.00	Funds will be used to offer winter instructional session for chilren and adults; community production including original work by local artists and emerging artists to be presented April to August; Summer camp for children (July - August); Fall instruction sessions and workshops in the community year round. This year's theme will focus on Moncton's history from 1990 to today.
Centre culturel africain et d'intervention sociale du GrandMoncton (CAIS)	\$ 750.00	Operating funds requested to ensure stability and increase leverage to access other funding sources. Presentation of african theatre and performances. Partnership with Resurgo Place in 2018.
Centre d'études acadiennes Anselme-Chiasson Université de Moncton	\$ 750.00	Project funding to create workshops during March break for CMA IN 2019. Mandate to help attendees to research their genealogy and dicover their Acadian roots.
Codiac Chords Inc.	\$ 750.00	Operate a volunteer group of female choral singers via operating expense support.
Conseil Provincial des sociietes culturelles	\$ 1,000.00	Project funding for "slam-poetry festival" contest for NB francophone schools

East Coast Comic Expo	\$ 2,000.00	Funds provide free admission to children ages 12 and under. The event offers opportunity to promote literacy, literature and visual arts.
Film Zone Inc. (Festival du Cinéma francophone en Acadie - FICFA)	\$ 3,250.00	Organization of the 32nd edition of the Festival du Cinéma francophone en Acadie (FICFA). This grant is to cover year-round programming and special events of which there are many. More than 80% of the films presented are subtitled in English. Workshops offered throughout the year to develop a new generation of new filmmakers in Moncton. 12 to 15 new productions are produced each year and some have been selected to be part of the Cannes Film Festival and the short film festival in Clermont-Ferrand
Galerie d'art Louise-et-Reuben-Cohen	\$ 3,250.00	Seeking operating funds to present the project entitled Images rémanentes, which will include the creation of 12 new permanent public artworks located throughout the City. The project is one of 200 exceptional projects which received funding from the Canada Council for the Arts under the New Chapter program, a fund created for Canada 150.
Galerie Sans Nom	\$ 3,500.00	Seeking operating funds to present year-round activities, exhibits and events, such as Re:Flux festival, an artist-in-residence program, three concerts with artists from the West coast, Québec and Newfoundland and a mentorship program. Funds from the Cultural grant program also help in leveraging \$12,000 in operating funds from Canadian Heritage.
Greater Moncton Asian Heritage Society	\$ 1,000.00	Seeking funds to offset costs for the Asian Heritage Month celebrations, taking place in May: Flag raising, Cultural gala: a night of festivities, food and education, featuring traditional performances from a broad spectrum of the local Asian communities
Greater Moncton Chorale	\$ 800.00	Very inclusive chorale that is open to anyone who wants to be part of a choral group. Funds help cover costs of musician fees, venues, for practice and concerts, purchase of music.
Greater Moncton Music Festival Inc. Festival de musique de Grand Moncton	\$ 2,500.00	Annual event celebrating classical music and promoting the development of young musicians. Funds are to help with the production of the event program as well as to cover eligible operating costs such as adjudication fees and collateral printing costs.
Greater Moncton Scottish Association Inc.	\$ 1,000.00	Funds are requested for the presentation of the Highland Games and related activities. The event is ticketed and while there some weather-related risk to the success, the past 5 years have all had healthy surpluses.

Harmonie Codiac Concert Band Inc.	\$ 800.00	Works to grow an appreciation for music and concert bands. Provides free performances to groups that may not otherwise have access such as veterans associations and seniors and nursing homes. Funds will help offset the following operating costs: purchase of music scores, repair of instruments, insurance, uniforms, conductor's honorarium.
Hubcity Theatre Inc.	\$ 3,000.00	Grant request will support a number of events: Supporting Emerging Artists Workshops, 11th annual performance Shakespeare in the Park.
Indo Canada Association of Moncton, N.B.	\$ 800.00	Grant will be used in teaching and holding cultural activities and workshops for community at large and finally showcasing them on various occasions in Greater Moncton like Diwali, Mosaic, Multicultural Day, Asian Heritage day, Annual Christmas Parade and various school and other organizational activities.
Jeaunes Chanteurs d'Acadie	\$ 1,000.00	Grant to offset expenses of the 50th Choir anniversary.
Lutz Mountain Meeting House	\$ 3,250.00	Funds for operating the 1883 heritage building as a museum facility open year-round with many activities and events run by volunteers. Provides genealogy centre and history of Magnetic Hill and the founding families of Moncton, meeting space and houses a museum with over 6000 artifacts.
Moncton Chapter of the Barbershop Harmony Society	\$ 800.00	Funds are used to help cover operating costs such as insurance, music and advertising. They are strongly involved in the community, performing at various events for seniors, veterans and hospital patients. Have been in existence for over 50 years.
Moncton Firefighters Historical Society Inc.	\$ 1,250.00	Restoration project of archives, pictures and documents that were damaged by a power outage and flood caused by a storm. Restoration required for artifacts, scanning of photos and other archives. Funds will be used for training and equipment purchase.
Musée Acadien	\$ 2,500.00	Seeking funds for "À vos gants blancs!" a project aimed at youth 8 to 15 years which consists of workshops and production of exhibits, creation of poetry, storytelling, history inspired by the collections of the Musée acadien.
Les productions DansEncore	\$ 3,500.00	Funds requested are for the 2018 programming including artists' fees, production of dance recitals and dance school. The group collaborates with other community partners in developing an audience for dance and will present the 13th annual Festival Danse Atlantique.

Satellite Théâtre	\$ 3,500.00	Seeking operating funds to present year-round programming such as original creation and presentation of plays, workshops and community activities with local partners. The group is also working on a strategic plan for 2019-2024. The group has been in existence since 2009 but moved to Moncton in 2016 and already established many community partnerships.
Symphony New Brunswick Inc.	\$ 2,000.00	This is a provincial Symphony that produces orchestra concerts across the province. A large portion of their members are in Moncton. The grant from the City would be used to cover operational costs for the Moncton events as well as leverage funding at the provincial and federal levels.
Ventus Machina Productions Inc.	\$ 2,000.00	Offers summer camps in chamber music. They have developed a number of partnerships in order to present these at an affordable cost and have subsidized the participation of students in cases where they couldn't afford the fee. Grant is used for promotion and guest teacher fees.
Westmorland Albert Kent Chapter Irish Canadian Cultural Association of New Brunswick	\$ 800.00	Grant will be used for the operating expenses for the yearly Irishfest, participate in the Highland Games and the Mosaiq Festival.
Total	\$ 54,000	

APPENDIX C

CITY OF MONCTON
2019 Quality of Life Grants

2019 BUDGET


Essential -	\$	24,500.00	(See below)
Social Services Special -	\$	72,200.00	(See below)
Projects -	\$	2,500.00	(See below)
Sub-Total Requested -	\$	99,200.00	

2019 Quality of Life Grant - \$ 99,200.00

Essential	Mandate	2019 FUNDING
Aquasouls Synchro Club	Facility support for synchronized swimmers	\$ 5,000.00
Athletics South East Athlétisme	Facility support for track and field athletes	\$ 6,000.00
Fists Boxing Club	Facility support for boxers	\$ 8,000.00
NB Shuffleboard	To purchase courts and offset	\$ 1,500.00
United Way - Youth First Tri Community	Tri community youth partnership	\$ 4,000.00
TOTAL		\$ 24,500.00

Social Services Special	Mandate	2019 Funding
Ensemble Moncton	Provide HIV prevention education to youth within both school districts as well	\$ 1,700.00
Blessing in a Backpack (Student Nutrition program)/ISTHMUS	Funds are used to purchase and distribute food for school children on the weekends and evenings. Currently serving 668 children in 31 schools.	\$ 4,000.00
Conference Mère Teresa, Société St-Vincent de Paul	To directly assist those in poverty through their telephone line. They assist with personal expenses like rent, purchase of furniture, medical requirements etc.	\$ 1,500.00
Frontier College	The group works with marginalized	\$ 1,000.00
Greater Moncton Crime Stoppers	Support for program in terms of promotional materials and public awareness.	\$ 1,000.00
Groupe de support emotional	Provide oppportunities for social inclusion to those with mental conditions through community leisure programming	\$ 500.00
Habitat for Humanity	To operate the Renew it Program which focuses on energy upgrades for affordable housing as well as homeowner workshops.	\$ 4,000.00
Inclusion Advocacy (Formally GMACL)	To provide support services for individuals with intellectual disabilities.	\$ 7,500.00

John Howard Society	Works with individuals, families and communities on the root causes and	\$ 1,000.00
Karing Kitchen	Soup Kitchen provides lunch services to vulnerable populations five days per week.	\$ 8,000.00
Moncton's River of Pride	Organization support to host educational events with respect to advocacy and training with respect to the LGBTQ+ community.	\$ 1,000.00
Mutal Aid Inc.	To help provide community meals to organizations. For example The Humanity Project and St. Georges Anglican Church.	\$ 500.00
Needle Awareness	To assist with the pick up of needles and other related materials in the community	\$1,500.00
Reach Program	Offered by Boys & Girls Club to help operational costs for additional driver,	\$ 15,000.00
Salvation Army	To expand the breakfast program; as well as fund "The Gathering Place".	\$ 10,000.00
United Way	To assist the successful settlement of newcomers and international students at the neighborhood level.	\$ 3,000.00
Youth Impact Jeunesse Inc.	Operational costs associated with the Impact Learning program to assist Youth at risk in the community.	\$ 4,000.00
YMCA	Swim Subsidy	\$ 7,000.00
		\$ 72,200.00

Projects	<u>Mandate</u>	2019 Funding
Magnetic Hill Prayer Garden	Purchase of materials for garden on an annual basis.	\$ 1,000.00
Petitcodiac Watershed Alliance	to develop and deliver a nature interpreting program in Moncton Parks	\$ 1,500.00
TOTAL		\$ 2,500.00 

APPENDIX D

CITY OF MONCTON
2019 IMMIGRATION GRANTS

ORGANIZATION	2019 FUNDING
CAFI	\$5,000.00
MAGMA	\$12,500.00
NEW BRUNSWICK REFUGEE CLINIC	\$5,000.00
RUSSIAN MULTICULTURAL ASSOCIATION	\$1,500.00
UNIVERSITE DE MONCTON/ Programme de Jumelage	\$14,000.00
	\$38,000.00

APPENDIX E

CITY OF MONCTON
ICE TIME GRANTS

ORGANIZATION	2019 FUNDING
CP Moncton Mariposa SC (Figure skating)	\$57,096.70
Lewisville Minor Hockey (31% * \$233,493)	\$76,383.00
Moncton Minor Hockey (69% * \$233,493)	\$167,898.53
Ringette	\$28,365.17
Codiac Storm	\$3,361.47
SE Female Hockey	\$9,057.13
Ball Hockey	\$2,500.00
	\$287,565.30
Total	\$344,662.00