THE CITY OF MONCTON 2021 GRANT WORKSHEET

OPERATIONAL	
GENERAL - Regular	
- Long Term Agreements	1,426,340 Appendix A
' - Cultural Grants	64,600 Appendix B
' - Quality of Life Grants	80,350 Appendix C
- Immigration Grants	51,125_ Appendix D
	<u>1,622,415</u>
ICE TIME GRANTS	441,103 Appendix E
SENIOR CITIZENS CENTER	86,738 Mandate: Goal is to meet the needs of senior citizens and their families by assisting them in accessing relevant information that will help them to lead more independent and meaningful lives.
	2,150,256
PROTECTIVE	
GREATER MONCTON PEST CONTROL	253,674 Mandate: Cooperative effort among the municipalities of Moncton, Dieppe and Riverview to control mosquitoes and mosquito breeding habitats.
S.P.C.A.	27,732 Mandate: To promote animal care and prevent animal cruelty through sheltering, placement, and education.
PUBLIC SAFETY	
	301,406
RECREATION & CULTURAL	
MONCTON LIBRARY	771,898 Mandate: Aims to meet the educational, cultural, informational and recreational needs of its users.
CAPITOL THEATRE	500,100 Mandate: As a regional, bilingual cultural centre, the Capitol is committed to promoting all arts disciplines and to present local, regional, national and international artists.
	1,271,998
ENVIRONMENTAL DEVELOPMENT	
Enterprise Greater Moncton	403,355 Mandate: Goal is to lead economic development agency for the Cities of Moncton and Dieppe and the Town of Riverview.
M. I. D.	1,871,381 Mandate: The goal was to promote industrial development through the establishment and development of a new industrial park. Estates.
Regional Services Commission # 7	80,265 Mandate: Land Planning
	2,355,001
TRANSPORTATION	
ABILITY TRANSIT	685,477 Mandate: To provide tranportation services to Persons with severe mobility problems
	685,477
	TOTAL GRANTS 6,764,138

CITY OF MONCTON 2021 LONG TERM GRANTS (Major & Multi-Year Grants)

ORGANIZATION	2021 FUNDING
ATLANTIC BALLET THEATRE OF CANADA INC	145,000
ATLANTIC WELLNESS COMMUNITY CENTRE	22,000
BIG BROTHERS BIG SISTERS	10,000
CANADIAN MENTAL HEALTH ASSOCIATION	10,000
CENTRE CULTUREL ABERDEEN INC	50,000
CROSSROADS FOR WOMEN INC	20,000
CURL MONCTON INC	34,000
DOWNTOWN MONCTON CENTRE-VILLE INC	25,000
FOOD DEPOT ALIMENTAIRE INC	15,000
FRIENDS OF THE MONCTON HOSPITAL	100,000
HARVEST HOUSE ATLANTIC INC	25,000
HOSPICE OF GREATER MONCTON	35,340
LA BIKERY CO-OPERATIVE LTD	15,000
MAGMA	60,000
MAISON NAZARETH INC	25,000
MONCTON BOYS & GIRLS CLUB	110,000
MONCTON HEADSTART INC	40,000
NEW BRUNSWICK ENVIRONMENTAL NETWORK	15,000
NEW BRUNSWICK YOUTH ORCHESTRA	100,000
SALVUS CLINIC INC.	50,000
THE HUMANITY PROJECT	25,000
THEATRE L'ESCAOUETTE LTD	50,000
UNIVERSITE DE MONCTON	250,000
VENN INNOVATION INC.	15,000
YMCA OF GREATER MONCTON	135,000
YOUTH IMPACT JEUNESSE INC.	20,000
YWCA OF MONCTON	25,000

TOTALS 1,426,340

APPENDIX C

CITY OF MONCTON 2021 Quality of Life Grants

2021 BUDGET

35,750.00 (See below)
40,600.00 (See below)
4,000.00 (See below)
80,350.00 Essential -Social Services Special -Projects -2018 Quality of Life Grant -

Essential	Mandate		2021 FUNDING
Aquasouls Synchro Club	Facility support for synchronized swimmers	\$	6,000.00
Athletics South East Athlétisme	Facility support for track and field athletes	\$	6,000.00
Centennial Lawn Bowling Association	Facility support for Lawn Bowling	\$	2,000.00
Cricket Moncton Inc.	Support for the Cricket Moncton program.	\$	2,000.00
Fists Boxing Club	Facility support for boxers	\$	8,000.00
Greater Moncton Crime Stoppers	Support for program in terms of promotional materials and public awareness	\$	1,000.00
Greater Moncton Table Tennis Club	Support for the Table Tennis Club.	\$	750.00
United Way - Youth First Tri Community	Tri community youth partnership	\$	4,000.00
YMCA of Greater Moncton	To provide a facility that focuses on health and wellness with an emphasis on seniors, newcomers and families.	\$	6,000.00
TOTAL	1	Ś	35,750.00

Social Services Special	<u>Mandate</u>	20	21 Funding
CNIB	The CNIB Foundation provides an opportunity for limitless possibilities, providing you with the knowledge, skills, and confidence to smash barriers in pursuit of the life you choose.	\$	1,000.00
Ensembles Services	Providing and help to improve the quality of life for person with complex social challenges.	\$	4,600.00
Entraide Pauvreté	To provide food and support services to those in need.	\$	500.00
Frontier College	A charitable literacy organization providing the literacy skills and confidence to those in need.	\$	500.00
Isthmus	A charity who connects hungry children with food to eat on weekends when they would otherwise go hungry.	\$	6,000.00
Food Depot Alimentaire Inc.	Food Depot Alimentaire is a registered, non-profit charitable organization that serves food banks, community kitchens, after-school programs and other supportive agencies.	\$	10,000.00
Inclusion Advocacy (Formally GMACL)	To provide support services for individuals with intellectual disabilities.	\$	5,000.00
Karing Kitchen	Soup Kitchen provides lunch services to vulnerable populations five days per week.	\$	8,000.00
Ray of Hope Soup Kitchen	To provide hot meals to those in need.	\$	5,000.00
		\$	40,600.00

Projects	<u>Mandate</u>	2021 Funding
Jardin Park & Pine Garden	Purchase of materials for garden on an annual basis.	\$ 1,000.00
Magnetic Hill Prayer Garden	Purchase of materials for garden on an annual basis.	\$ 1,000.00
Moncton Regional Learning Council	To encourage parents and children in early childhood literacy activities.	\$ 1,000.00
Petitcodiac Watershed Alliance	to develop and deliver a nature interpreting program in Moncton Parks	\$ 1,000.00
		\$ 4,000.00

CITY OF MONCTON 2021 CULTURAL GRANTS

ORGANIZATION	2021 FUNDING	FUNDING DESCRIPTION	
AMMAR COMMUNITY CENTRE INC	\$ 1,000.00	Operating funds. Arabic language cultural events, office/space rentals and office supplies	
ART FOR ART'S SAKE INC	\$ 3,500.00	Operating funds. Planning of Festival Inspire.	
ATELIER D'ESTAMPE IMAGO INC	\$ 2,000.00	Operating funds for coop printmaking studio. Grant assists organization to present exhibitions, offer workshops ans upport local artists with residency programs.	
BRAZILIAN ASSOCIATION OF NB	\$ 1,200.00	Operating funds. Maintain and promote Brazilian culture and language, help integrate Brazilian community by organizing, delivering and participating in cultural and social events that help the Brazilian community strengthen their ties to the local community.	
CAPITOL THEATRE ACADEMY	\$ 3,500.00	Operating funds. The Academy offers year-round professional theatre instruction and performance opportunities for youth and adults in both official languages.	
CENTRE D'ETUDES ACADIENNES ANSELME-CHIASSON	\$ 2,000.00	Project support for workshop "Généalogie de base". Open for all ages and offered in both official languages to assist participants with ancestry and genealogy research.	
CODIAC CHORDS INC	\$ 800.00	Operating funds. Purchase of new music, improve supply of costumes and provide educational opportunities for members.	

CONSEIL PROVINCIAL DES SOCIETES CULTURELLES	\$ 2,000.00	Operating funds and support for the Festival international de Slam poésie, artists residencies.
EAST COAST COMIC EXPO	\$ 2,000.00	Operating funds. Funding allows free admission to children ages 12 and under. Event offers opportunities to promote litteracy and visual arts. Art workshops are also offered to kids in the Moncton Hospital and local schools.
FILM ZONE INC.	\$ 3,500.00	Operating funds. Organization of the Festival international du cinéma francophone en Acadie (FICFA), offering of year-round workshops to develop a generation of new filmmakers in Moncton.
GALERIE D'ART LOUISE-ET-RUBEN-COHEN	\$ 3,500.00	Operating funds. Offer free visual art exhibit- related programming, aimed at seniors, newcomers, indigenous peoples, school groups
GALERIE SANS NOM	\$	Operating funds. Presenting year-round activities, exhibits and events, such as Re-flux Festival, artists-in-residence programs, concerts and mentorship program. Grant also helps in leveraging funds from other governemental agencies.
GREATER MONCTON ASIAN HERITAGE SOCIETY	\$ 1,000.00	Operating funds to support the celebrations of Asian Heritage Month and other year-round activities
GREATER MONCTON CHINESE CULTURAL ASSOCIATION	\$ 1,500.00	Operating funds to support the Chinese New Year Gala and culture experience and other programs such as lectures and Mid-Autumn Festival.
GREATER MONCTON CHORALE	\$	Non-auditioned community choir that promotes singing and community within Greater Moncton. Provide a musical outlet to the community, regardless of ability. Offers community concerts.

GREATER MONCTON GIRLS+ ROCK INC	\$ 1,	,200.00	Project support to help offset honorariums for music teachers, workshop leaders and performers for music camp aimed for girls 11 to 17 years old.
GREATER MONCTON MUSIC FESTIVAL INC	\$ 2,	,500.00	Operating funds to assist with preparation and presentation of annual Music Festival including adjudication expenses.
GREATER MONCTON SCOTTISH ASSOC. INC	\$ 1,	,500.00	Operating funds for Highland Dance and Pipe Band events during the Highland Games
HARMONIE CODIAC CONCERT BAND	\$	800.00	Operating funds towards purchase of music, instrument repairs, honorariums and rental space for rehearsals and concerts.
HUBCITY THEATRE INCORPORATED	\$ 3,	,000.00	Operating funds to offer high-quality theatre in Moncton including public parks, present new works and workshops.
LES PRODUCTIONS DANSENCORPS INC	\$ 3,	,500.00	Operating funds to support ongoing original contemporary dance creations and presentations. Organization of the Atlantic Dance Festival, presentation in downtown public spaces.
LUTZ MOUNTAIN HERITAGE FOUNDATION INC	\$ 3,	,500.00	Operating funds to maintain collection and operate museum, heritage building and genealogy research library. Space also used for community events in North End.
MONCTON CHAPTER OF THE BARBERSHOP HARMONY SOCIETY	\$	800.00	Funds to assist with rehearsal space rental, purchase of training material and uniforms, attendance at Barbershop Harmony Society sanctioned events.

	\$ 2,500.00	Operating funds to provide outreach music activities withlocal shools and organizations, offer
SYMPHONY NEW BRUNSWICK	\$ 2,000.00	Operational funding to help fund concerts in Moncton theatres, museums and schools. Leverage for provincial and federal funding.
		environments.
SATELLITE THEATRE	\$	Project funding for workshops to develop talent specifically for diverse participants (Indigenous, BIPOC, LGBTQ, etc.) and offer training to organizations to create better inclusive
SALON DU LIVRE DE DIEPPE	\$ 1,000.00	Project funding for presentation of activities at the Moncton Public Library and Aberdeen Cultural Centre for kids up to 5 years old during the Salon du livre.
REVUE DE CREATION LITTERAIRE ANCRAGES	\$ 800.00	Operating funds for the creation of online litterary publication. Funds assists with writers' fees.
MUSÉE ACADIEN UNIVERSITE DE MONCTON	\$ 3,000.00	Project funding for preparation and creation of hybrid activities (in-person and online) to increase public participation in museum programs. Funding also assists with creating a better online presence with social media.
MR21 - MONUMENT DE LA RECONNAISSANCE	\$ 2,000.00	Operating funds to assist with administrative costs of running the museum, office space and presentation of exhibits. Developing programming to be presented in the cathedral.

APPENDIX D

CITY OF MONCTON 2021 IMMIGRATION GRANTS

ORGANIZATION	2021 FUNDING
MONCTON CARES	\$4,000.00
BRAZILIAN ASSOCIATION OF NB	\$1,000.00
CAFI	\$18,625.00
CHAMBER OF COMMERCE FOR	\$7,500.00
NEW BRUNSWICK REFUGEE CLINIC	\$8,000.00
UNIVERSITE DE MONCTON	\$10,000.00
UNITED WAY OF GREATER MONCTON	\$2,000.00
	\$51,125.00

APPENDIX E

CITY OF MONCTON 2021 ICE TIME GRANTS

ORGANIZATION	2021
	FUNDING
CP Moncton Mariposa SC (Figure skating)	\$67,672.00
Lewisville Minor Hockey Association	\$95,126.00
Moncton Minor Hockey Association	\$216,845.00
Moncton Ringette Association	\$38,343.00
Codiac Storm - Lacrosse	\$3,447.00
SE Female Hockey Association	\$10,503.00
Moncton High Schools	\$9,167.00
	\$373,431.00
	Total \$441,103.00