THE CITY OF MONCTON 2022 GRANT WORKSHEET

OPERATIONAL	
GENERAL	
- Long Term Agreements	1,601,040 Appendix A
' - Cultural Grants	64,100 Appendix B
' - Quality of Life Grants	59,100 Appendix C
- Immigration Grants	37,000 Appendix D
	<u>1,761,240</u>
ICE TIME GRANTS	436,173 Appendix E
SENIOR CITIZENS CENTER	86,196 Mandate: Goal is to meet the needs of senior citizens and their families by assisting them in accessing relevant information that will help them to lead more independent and meaningful lives
	2,283,609
PROTECTIVE	
GREATER MONCTON PEST CONTROL	299.250 Mandate: Cooperative effort among the municipalities of Moncton, Dieppe and Riverview to control mosquitoes and mosquito breeding habitats.
S.P.C.A.	27,732 Mandate: To promote animal care and prevent animal cruelty through sheltering, placement, and education.
PUBLIC SAFETY	20,000 Mandate: To be a proactive influence in the community promoting crime prevention.
	346,982
RECREATION & CULTURAL	
MONCTON LIBRARY	809,815 Mandate: Aims to meet the educational, cultural, informational and recreational needs of its users.
CAPITOL THEATRE	499,336 Mandate: As a regional, bilingual cultural centre, the Capitol is committed to promoting all arts disciplines and to present local, regional, national and international artists.
	1,309,151
ENVIRONMENTAL DEVELOPMENT	
3+ Corporation	309,370 Mandate: Goal is to lead economic development agency for the Cities of Moncton and Dieppe and the Town of Riverview.
M. I. D.	2,311,034 Mandate: The goal was to promote industrial development through the establishment and development of a new industrial park. Estates.
Regional Services Commission	90,238 Mandate: Lie god was of prince industrial development through the establishment and development of a new industrial park. Estates.
regional outvices commission	2,710,642 2 2 2 3 Wallade. Laft Framing
	E/I AVJUNE
TRANSPORTATION	
ABILITY TRANSIT	720,087 Mandate: To provide tranportation services to Persons with severe mobility problems
	720,087
TOTA	L GRANTS 7,370,471

CITY OF MONCTON 2022 LONG TERM GRANTS (Major & Multi-Year Grants)

ORGANIZATION	202	22 FUNDING
ABILITY NB INC	\$	10,000.00
ATLANTIC BALLET THEATRE OF CANADA INC	\$	145,000.00
ATLANTIC WELLNESS COMMUNITY CENTRE	\$	22,000.00
BIG BROTHERS BIG SISTERS	\$	10,000.00
CANADIAN MENTAL HEALTH ASSOCIATION	\$	10,000.00
CENTRE CULTUREL ABERDEEN INC	\$	50,000.00
COMMUNITY OF HOPE	\$	37,500.00
CURL MONCTON INC	\$	30,000.00
DOWNTOWN MONCTON CENTRE-VILLE INC	\$	25,000.00
ENSEMBLE SERVICES GREATER MONCTON	\$	51,500.00
FOOD DEPOT ALIMENTAIRE INC	\$	15,000.00
FRIENDS OF THE MONCTON HOSPITAL	\$	100,000.00
HARVEST HOUSE ATLANTIC INC	\$	42,500.00
HOSPICE OF GREATER MONCTON	\$	35,340.00
INCLUSION ADVOCACY OF GREATER MONCTON	\$	5,000.00
JOHN HOWARD SOCIETY	\$	17,200.00
LA BIKERY CO-OPERATIVE LTD	\$	15,000.00
LES PRODUCTIONS DANSENCORPS INC	\$	10,000.00
MONCTON BOYS & GIRLS CLUB	\$	85,000.00
MONCTON HEADSTART INC	\$	30,000.00
NEW BRUNSWICK ENVIRONMENTAL NETWORK	\$	15,000.00
NEW BRUNSWICK YOUTH ORCHESTRA	\$	100,000.00
PETER MCKEE COMMUNITY CENTRE INC	\$	50,000.00
SALVUS CLINIC INC.	\$	75,000.00
SATELLITE THEATRE	\$	10,000.00
SECOND CHANCE WORKSHOP INC.	\$	10,000.00
THE HUMANITY PROJECT	\$	25,000.00
THEATRE L'ESCAOUETTE LTD	\$	45,000.00
UNITED WAY OF GREATER MONCTON	\$	15,000.00
UNIVERSITE DE MONCTON	\$	250,000.00
VENN INNOVATION INC.	\$	7,500.00
YMCA OF GREATER MONCTON	\$	195,000.00
YOUTH IMPACT JEUNESSE INC.	\$	20,000.00
YWCA OF MONCTON	\$	37,500.00

TOTALS \$ 1,601,040.00

APPENDIX C

CITY OF MONCTON 2022 Quality of Life Grants

2022 BUDGET

Essential	<u>Mandate</u>	202	2 FUNDING
Aquasouls Synchro Club	Facility support for synchronized swimmers	\$	5,000.00
Athletics South East Athlétisme	Facility support for track and field athletes	\$	6,000.00
F.I.S.T.S. Boxing Club	Facility support for boxers	\$	7,500.00
Greater Moncton Crime Stoppers	Support for program in terms of promotional materials and public awareness	\$	1,000.00
Greater Moncton Table Tennis Club	Support for the Table Tennis Club.	\$	3,000.00
Moncton Basketball Association	Funding for an introductory program for children with difficulties and barriers to accessing sport and recreation facilities or for new immigrants who are not aware of basketball opportunities in Moncton.	\$	1,000.00
New Brunswick Swim Club	Support Public Swim	\$	500.00
YMCA of Greater Moncton	City sponsored swim times offer citizens of Moncton the opportunity to benefit from the YMCA's aquatic facilities as a subsidiated cats. This ensures that everyone in the community, not only members, has the chance to access the Y's pools and splashpad and participate in a healthy, fun activity.	\$	6,000.00
TOTAL		\$	30,000.00

Social Services Special	<u>Mandate</u>	20	22 Funding
Isthmus	A charity who connects hungry children with food to eat on weekends when they would otherwise go hungry.	\$	6,000.0
Ensemble Services Greater Moncton	The funds are being requested to purchase 72 collection bins for the outdoor needle collection kiosk at Ensemble.	\$	4,600.0
Karing Kitchen	Soup Kitchen provides lunch services to vulnerable populations five days per week.	\$	9,000.0
Ray of Hope Soup Kitchen	To provide hot meals to those in need.	\$	5,000.0
TOTAL		\$	24,600.0

Projects	Mandate	2022 Funding
Fundy Biosphere Reserve	For the purchase of more infrared trail counters to install on trail systems within Moncton.	\$ 2,000.00
Magnetic Hill Prayer Garden	Purchase of materials for garden on an annual basis.	\$ 500.00
Moncton Regional Learning Council	To encourage parents and children in early childhood literacy activities.	\$ 1,000.00
Petitcodiac Watershed Alliance	to develop and deliver a nature interpreting program in Moncton Parks	\$ 1,000.00
TOTAL		\$ 4,500.00

CITY OF MONCTON 2022 CULTURAL GRANTS

ORGANIZATION	2022 FUNDING	FUNDING DESCRIPTION		
AAAPNB - ASSOCIATION ACADIENNE DES ARTISTES	\$ 800.00	Project funding for presentation of "Carte blance Acadie", platform to present dance		
PROFESSIONNELS DU NB	\$ 800.00	creations and opening collaborations between all languages.		
ART FOR ART'S SAKE INC	\$ 3,500.00	Operating funds. Planning of Festival Inspire and year-round programming.		
		Operating funding for the local print art cooperative studio. This grant enables the		
ATELIER D'ESTAMPE IMAGO INC	\$ 2,500.00	organization to present exhibitions, offer workshops and support local artists in residency programs.		
BRAZILIAN ASSOCIATION OF NB	\$ 2,200.00	Operating funds. Maintain and promote Brazilian culture and language, help integrate Brazilian community by organizing, delivering and participating in cultural and social events that help the Brazilian community strengthen their ties to the local community.		
CAPITOL THEATRE ACADEMY	\$ 4,000.00	Operating funds. The Academy offers year-round professional theatre instruction and performance opportunities for youth and adults in both official languages.		
CODIAC CHORDS INC	\$ 800.00	Operating funds. Purchase of new music, improve supply of costumes and provide educational opportunities for members.		
CONSEIL PROVINCIAL DES SOCIETES CULTURELLES	\$ 2,500.00	Operating funds and support for the Festival international de Slam poésie, artists residencies.		
COOPÉRATIVE LA NUÉE	\$ 2,000.00	Project funding for presentation of "Miroir/Mirror", festival promoting inclusivity and diversity, including gender identity issues. Funds will assist with artists' fees, space and audiovisual equipment rental.		

EAST COAST COMIC EXPO	\$ 2,500.00	Operating funds. Funding allows free admission to children ages 12 and under. Event offers opportunities to promote litteracy and visual arts. Art workshops are also offered to kids in the Moncton Hospital and local schools.
FILM ZONE INC.	\$ 3,500.00	Operating funds. Organization of the Festival international du cinéma francophone en Acadie (FICFA), offering of year-round workshops to develop a generation of new filmmakers in Moncton.
GALERIE D'ART LOUISE-ET-RUBEN-COHEN	\$ 4,000.00	Operating funds. Offer free visual art exhibit- related programming, aimed at seniors, newcomers, indigenous peoples, school groups
GALERIE SANS NOM	\$ 4,000.00	Operating funds. Presenting year-round activities, exhibits and events, such as Re-flux Festival, artists-in-residence programs, concerts and mentorship program. Grant also helps in leveraging funds from other governemental agencies.
GREATER MONCTON MUSIC FESTIVAL INC	\$ 2,500.00	Operating funds to assist with preparation and presentation of annual Music Festival including adjudication expenses.
GREATER MONCTON SCOTTISH ASSOC. INC	\$ 2,000.00	Operating funds for Highland Dance and Pipe Band events during the Highland Games
HARMONIE CODIAC CONCERT BAND	\$ 800.00	Operating funds towards purchase of music, instrument repairs, honorariums and rental space for rehearsals and concerts.
HUBCITY THEATRE INCORPORATED	\$ 3,500.00	Operating funds to offer high-quality theatre in Moncton including public parks, present new works and workshops.

INDO CANADA ASSOC. OF	\$ 1,200.00	Operating funds to supprt organization to allow the group to continue serving local community & empower social integration of Indian community into Greater Moncton City.
LUTZ MOUNTAIN HERITAGE FOUNDATION INC	\$ 4,000.00	Operating funds to maintain collection and operate museum, heritage building and genealogy research library. Space also used for community events in North End.
MAGMA	\$ 1,500.00	Project funding to assist with immigrant youth programming through cultural music and diversity group, MAGMA Clubhouse. Purchase of equipment and instruments.
MONCTON CHAPTER OF THE BARBERSHOP HARMONY SOCIETY	\$ 800.00	Funds to assist with rehearsal space rental, purchase of training material and uniforms, attendance at Barbershop Harmony Society sanctioned events.
MR21 - MONUMENT DE LA RECONNAISSANCE	\$ 2,500.00	Operating funds to assist with administrative costs of running the museum, office space and presentation of exhibits. Developing programming to be presented in the cathedral.
MUSÉE ACADIEN UNIVERSITE DE MONCTON	\$ 5,500.00	Project funding for preparation and creation of hybrid activities (in-person and online) to increase public participation in museum programs. Funding also assists with creating a better online presence with social media.
REVUE DE CREATION LITTERAIRE ANCRAGES	\$ 1,500.00	Operating funds for the creation of online litterary publication. Funds assists with writers' fees.
SALON DU LIVRE DE DIEPPE	\$ 1,500.00	Project funding for presentation of activities at the Moncton Public Library and Aberdeen Cultural Centre for kids up to 5 years old during the Salon du livre.

VENTUS MACHINA PRODUCTION \$ 2,500.00 Operating funds to provide outreach music activities withlocal shools and organizations, offer free family concerts. Total \$ 4,100	SYMPHONY NEW BRUNSWICK	\$ 2,000.00	Operational funding to help fund concerts in Moncton theatres, museums and schools. Leverage for provincial and federal funding.
	VENTUS MACHINA PRODUCTION	\$ 2,500.00	Operating funds to provide outreach music activities withlocal shools and organizations, offer free family concerts.
\$ -	Total	\$ 64,100	
		\$ -	

APPENDIX D

CITY OF MONCTON 2022 IMMIGRATION GRANTS

ORGANIZATION	2022 FUNDING
MONCTON CARES	\$6,000.00
MAGMA	\$8,000.00
CHAMBER OF COMMERCE	\$7,500.00
NEW BRUNSWICK REFUGEE CLINIC	\$8,000.00
UNITED WAY OF GREATER MONCTON	\$7,500.00
	\$37,000.00

APPENDIX E

CITY OF MONCTON 2022 ICE TIME GRANTS

ORGANIZATION	2022 FUNDING	
CP Moncton Mariposa SC (Figure skating)	\$65,303	.25
Lewisville Minor Hockey Association	\$94,238	3.11
Moncton Minor Hockey Association	\$220,143	3.61
Moncton Ringette Association	\$37,977	'.59
Codiac Storm - Lacrosse	\$2,716	3.75
SE Female Hockey Association	\$12,288	3.57
Moncton High Schools	\$3,505	5.49
	\$370,870	<mark>.12</mark>
	Total \$436,173	3.37