

**THE CITY OF MONCTON
2023 GRANT WORKSHEET**

OPERATIONAL

GENERAL		
- Long Term Agreements	1,791,040	Appendix A
- Cultural Grants	62,375	Appendix B
- Quality of Life Grants	61,900	Appendix C
- Immigration Grants	41,600	Appendix D
	<u>1,956,915</u>	
ICE TIME GRANTS	480,631	Appendix E
SENIOR CITIZENS CENTER	344,037	Mandate: Goal is to meet the needs of senior citizens and their families by assisting them in accessing relevant information that will help them to lead more independent and meaningful lives.
	<u>2,781,584</u>	

PROTECTIVE

GREATER MONCTON PEST CONTROL	316,301	Mandate: Cooperative effort among the municipalities of Moncton, Dieppe and Riverview to control mosquitoes and mosquito breeding habitats.
PUBLIC SAFETY	20,000	Mandate: To be a proactive influence in the community promoting crime prevention.
	<u>336,301</u>	

RECREATION & CULTURAL

MONCTON LIBRARY	836,462	Mandate: Aims to meet the educational, cultural, informational and recreational needs of its users.
CAPITOL THEATRE	499,336	Mandate: As a regional, bilingual cultural centre, the Capitol is committed to promoting all arts disciplines and to present local, regional, national and international artists.
	<u>1,335,798</u>	

ENVIRONMENTAL DEVELOPMENT

M. I. D.	2,681,683	Mandate: The goal was to promote industrial development through the establishment and development of a new industrial park. Estates.
Regional Services Commission	101,714	Mandate: Land Planning
	<u>2,783,397</u>	

TRANSPORTATION

ABILITY TRANSIT	770,244	Mandate: To provide transportation services to Persons with severe mobility problems
	<u>770,244</u>	

TOTAL GRANTS 8,007,323

APPENDIX A

**CITY OF MONCTON
2023 LONG TERM GRANTS (Major & Multi-Year Grants)**

ORGANIZATION	2023 Funding
Ability NB	\$ 10,000.00
Atlantic Ballet Theatre of Canada	\$ 145,000.00
Atlantic Wellness Community Centre	\$ 22,000.00
Big Brothers Big Sisters of Greater Moncton	\$ 15,000.00
Centre culturel Aberdeen	\$ 50,000.00
Community of Hope	\$ 37,500.00
Crossroads for Women	\$ 65,000.00
Dans Encorps	\$ 10,000.00
Downtown Moncton Centreville Inc.	\$ 25,000.00
Ensemble	\$ 51,500.00
FONDATION GEORGES DUMONT INC	\$ 100,000.00
Food Depot Alimentaire Inc./ School Nutrition Program	\$ 15,000.00
Friend of the Moncton Hospital/5yr grant 2020-2024	\$ 100,000.00
Harvest House Atlantic	\$ 42,500.00
Hola Hispaniola	\$ 20,000.00
Hospice Southeast NB (OF GREATER MONCTON)	\$ 35,340.00
Inclusion Advocacy	\$ 5,000.00
John Howard	\$ 17,200.00
La Bikery	\$ 15,000.00
Moncton Boys & Girls Club	\$ 60,000.00
Moncton Boys & Girls/ Reach Program	\$ 25,000.00
Moncton Headstart	\$ 30,000.00
NB Environmental Network/Green Economy Hub	\$ 15,000.00
NB Youth Orchestra (Sistema)	\$ 100,000.00
Peter McKee Community Centre	\$ 50,000.00
Pickleball Moncton	\$ 10,000.00
Salvus Clinic	\$ 75,000.00
Satellite Theatre	\$ 10,000.00
Second Chance	\$ 10,000.00
Shelter Movers	\$ 20,000.00
The Humanity Project for Social Solutions	\$ 25,000.00
Theatre l'Escaouette	\$ 45,000.00
Ukrainian Association	\$ 10,000.00
United Way	\$ 15,000.00
University of Moncton/ MOU (Based on Assessment)	\$ 250,000.00
VENN Innovation	\$ 7,500.00
YMCA/ see notes for breakdown ***	\$ 195,000.00
Youth Impact Jeunesse Inc.	\$ 20,000.00
YWCA	\$ 37,500.00
TOTALS	<u>\$ 1,791,040.00</u>

APPENDIX B

**CITY OF MONCTON
2023 CULTURAL GRANTS**

ORGANIZATION	2023 FUNDING	FUNDING DESCRIPTION
AAAPNB Association acadienne des artistes professionnels du NB	\$ 1,000.00	Project funding for presentation of "Carte blanche Acadie", platform to present dance creations.
Académie de théâtre du Capitol - Capitol Theatre Academy	\$ 4,000.00	Operating funds. Year-round programming.
Ammar Community Centre	\$ 2,000.00	Operating funds. Support for dancing events.
Ancrages Revue littéraire	\$ 1,500.00	Publishing and activities program.
Art for Art's Sake	\$ 3,500.00	Operating funds - Admin costs.
Centre d'études acadiennes Anselme-Chiasson Université de Moncton	\$ 2,000.00	Produce a series of 12 audio podcast episodes on the local history of Moncton.
Codiac Chords Inc.	\$ 1,000.00	Operating funds. Purchase of new music, improve supply of costumes and provide educational opportunities for members.
Conseil Provincial des sociétés culturelles	\$ 2,875.00	Operating funds. Development of arts, culture and heritage. Varied programming.
Coopérative la Nuée	\$ 3,000.00	Festival artists' fees, travel, accommodation, etc. They will also be used to pay for the rental of rooms and equipment (sound console, speakers, tents, etc.).
Filipino Association in New Brunswick	\$ 1,500.00	Funds to assist with Family Day, Philippine Heritage month, participation in Mosaiq and Asian Heritage Month activities and Annual Holiday Event.
Film Zone Inc. (Festival du Cinéma francophone en Acadie - FICFA)	\$ 3,500.00	Operating funds. Organization of the Festival international du cinéma francophone en Acadie (FICFA), offering of year-round workshops.

Galerie d'art Louise-et-Reuben-Cohen	\$ 4,000.00	Operating funds. Maintain a full-time resource to offer free public activities.
Galerie Sans Nom	\$ 4,500.00	Operating funds. Presenting year-round activities, exhibits and events, such as Re-flux Festival, artists-in-residence programs, concerts and mentorship program.
Greater Moncton Girls+ Rock Inc.	\$ 1,000.00	Project funding - To host a 5-day summer camp for teen girls, transgender and gender-diverse youth, ages 11-17.
Greater Moncton Scottish Association Inc.	\$ 2,000.00	Operating funds for Highland Dance competitions and Pipe Band competition during Highland Games.
Hubcity Theatre Inc.	\$ 3,500.00	Operating funds to continue offering of high-quality theatre to GMA, present new works and offer training.
Imago Inc	\$ 2,500.00	Operating funds for coop printmaking studio. Grant will assist organization to present exhibitions, offer workshops and support local artists with residency programs.
Lutz Mountain Heritage Foundation	\$ 4,000.00	Operating funds to maintain and operate museum, heritage building and genealogy research library.
Moncton Chapter of the Barbershop Harmony Society	\$ 1,000.00	Funds to assist with rehearsal space rental, purchase of training materials and uniforms, attendance at Barbershop Harmony Society sanctioned contests and conventions.
MR21	\$ 3,000.00	Operating costs. Rent, monthly charges, employee salaries, office expenses, exhibitions, develop regular program of shows.
Musée Acadien	\$ 3,000.00	Project - In order to prepare the photographic and historical documentation for the exhibition, "Histoire sociale d'Anna Bourque Bourgeois", photographs of the works will have to be produced, and carry out historical research.
Symphony New Brunswick Inc.	\$ 2,000.00	Operational funding to help fund concerts in Moncton theatres, museums and schools.
Ventus Machina Productions Inc.	\$ 3,000.00	Operational Funding. Concerts, workshops, outreach programming and other events in Moncton, for the benefit of Moncton residents.
We Are One NB Inc.	\$ 3,000.00	Presentation of event We Are One, AfroFest and Black History Month activities.
Total	\$ 62,375	

APPENDIX C

CITY OF MONCTON
2023 Quality of Life Grants

2023 BUDGET

Essential	\$	27,500.00	(See below)
Social Services Special	\$	29,600.00	(See below)
Projects	\$	4,800.00	(See below)
2023 Quality of Life Grant	\$	61,900.00	

Essential	Mandate	2023 FUNDING
Aquasouls Artistic Swimming Moncton	To keep the swimmers costs from rising to make it an accessible sport for all youth	\$ 5,000.00
The Greater Moncton Table Tennis Club	Help the club grow in membership, expand the area of the hall rented and purchase new equipment	\$ 3,000.00
ASEA Athlétisme Sud-Est / South-East Athletics	Reduce the cost of both indoor and outdoor facilities for training and to offer competitions	\$ 6,000.00
FISTS Amateur Boxing Club	Facility Support	\$ 7,500.00
YMCA Public Swim	Support our City-sponsored swim and splashpad times at the YMCA	\$ 6,000.00
TOTAL		\$ 27,500.00

Social Services Special	Mandate	2023 FUNDING
Greater Moncton Crime Stoppers	The funds are held in trust until such time a payment of approval tips is claimed by the anonymous tipster	\$ 1,000.00
ISTHMUS	Provide hungry children with food to eat on weekends when they would otherwise go hungry	\$ 7,000.00
Ensemble Services Greater-Grand Moncton Inc	Purchase sharps containers used for the outdoor needle return kiosk and engage a graphic designer to layout the evaluation report of the overdose prevention site	\$ 4,600.00
Karing Kitchen Inc	Soup Kitchen provides lunch services to vulnerable populations five days per week	\$ 10,000.00
Ray of Hope Needy Kitchen Inc.	To pay our operational expenses such as buying food, paying rent and staff.	\$ 6,000.00
Moncton Regional Learning Council	Operating Costs	\$ 1,000.00
TOTAL		\$ 29,600.00

Projects	Mandate	2023 FUNDING
Petitcodiac Watershed Alliance	Improving the environmental health and awareness of our community	\$ 1,000.00
The Greater Moncton YMCA	Renovate multi-sensory room at the YMCA of Greater Moncton's early learning centre and purchase program materials	\$ 2,000.00
Moncton Regional Learning Council	Create a project to bring literacy to the women in Beechwood area of Moncton	\$ 1,800.00
TOTAL		\$ 4,800.00

APPENDIX D

**CITY OF MONCTON
2023 IMMIGRATION GRANTS**

ORGANIZATION	2023 FUNDING
United Way	\$7,800.00
New Brunswick Multicultural Council	\$5,000.00
Chamber of Commerce for Greater Moncon	\$7,800.00
NB Cares	\$7,500.00
NB Refugee Clinic	\$8,500.00
CAFi	\$5,000.00
	\$41,600.00

APPENDIX E

CITY OF MONCTON
2023 ICE TIME GRANTS

ORGANIZATION	2023 FUNDING
CP Moncton Mariposa SC (Figure skating)	\$66,825
Lewisville Minor Hockey Association	\$96,274
Moncton Minor Hockey Association	\$226,896
Moncton Ringette Association	\$38,867
Codiac Storm - Lacrosse	\$2,230
SE Female Hockey Association	\$13,761
Moncton High Schools	\$35,778
	\$413,806
Total	\$480,631