

AGENDA ORDRE DU JOUR

CITY COUNCIL MEETING

Council Chambers
City Hall
655 Main Street
Moncton, NB

ASSEMBLÉE DU CONSEIL MUNICIPAL

Salle du Conseil
Hôtel de ville
655, rue Main
Moncton, NB



M O N C T O N

DAWN ARNOLD, MAYOR / MAIRESSE
COUNCILLORS / CONSEILLERS
Monique LeBlanc – At Large / Générale
Marty Kingston – At Large / Général
Shawn Crossman – Ward 1 / Quartier 1
Paulette Thériault – Ward 1 / Quartier 1
Daniel Bourgeois – Ward 2 / Quartier 2
Charles Léger – Ward 2 / Quartier 2
Bryan Butler – Ward 3 / Quartier 3
Dave Steeves – Ward 3 / Quartier 3
Susan Edgett – Ward 4 / Quartier 4
Paul Richard – Ward 4 / Quartier 4

July 11, 2022, 4:00 pm

le 11 juillet 2022, 16 h 00

1. CALL TO ORDER

2. ADOPTION OF AGENDA

2.1 2022-07-11 Agenda -
Committee of the Whole

3. ADOPTION OF MINUTES

4. DECLARATIONS OF
CONFLICT OF INTEREST

5. NEW BUSINESS

5.1 SECURITY ACTION PLAN

- Katherine MacIntyre,
General Manager,
Community Services
- Conrad Landry, Director of
Community Safety, Fire Chief
- Jacques Doucet, General
Manager, Finance Services

6. OTHER

7. ADJOURNMENT

1. OUVERTURE DE LA
SÉANCE

2. ADOPTION DE L'ORDRE DU
JOUR

2.1 2022-07-11 Ordre du jour -
Comité plénier

3. ADOPTION DU PROCÈS
VERBAL

4. DÉCLARATIONS DE
CONFLITS D'INTÉRÊTS

5. AFFAIRES NOUVELLES

5.1 PLAN D'ACTION EN
MATIÈRE DE SÉCURITÉ

- Katherine MacIntyre,
directrice générale,
Services communautaires
- Conrad Landry,
directeur, Sécurité
communautaire, Chef des
pompiers
- Jacques Doucet,
directeur général, Services
des finances

6. AUTRES

7. LEVÉE DE LA SÉANCE

1

2

Moncton City Hall
 Council Chambers
 July 11, 2022
 4 p.m.

Hôtel de ville de Moncton
 Salle du conseil
 11 juillet 2022
 16 h

**AGENDA/ORDRE DU JOUR
 COMMITTEE OF THE WHOLE
 COMITÉ PLÉNIER**

1) CALL TO ORDER	1) OUVERTURE DE LA SÉANCE	ITEM
2) ADOPTION OF AGENDA	2) ADOPTION DE L'ORDRE DU JOUR	
3) ADOPTION OF MINUTES	3) ADOPTION DE PROCÈS-VERBAUX	
4) DECLARATION OF CONFLICT OF INTEREST	4) DÉCLARATION DE CONFLITS D'INTÉRÊTS	
5) NEW BUSINESS	5) AFFAIRES NOUVELLES	
5.1 Security Action Plan <ul style="list-style-type: none"> • Katherine MacIntyre, General Manager, Community Services • Conrad Landry, Director of Community Safety, Fire Chief • Jacques Doucet, General Manager, Finance Services 	5.1 Plan d'action en matière de Sécurité <ul style="list-style-type: none"> • Katherine MacIntyre, directrice générale, Services communautaires • Conrad Landry, directeur, Sécurité communautaire, Chef des pompiers • Jacques Doucet, directeur général, Services des finances 	120 minutes
6) COUNCILLORS ITEMS	6) POINTS SOULEVÉS PAR LES CONSEILLERS	
7) ADJOURNMENT	7) LEVÉE DE LA SÉANCE	



CITY COUNCIL REPORT/RAPPORT AU CONSEIL DE VILLE

To/Destinataire Committee of the Whole

From/Expéditeur Marc Landry,
City Manager/
Directeur municipal

**Responsible General Manager /
Directeur général responsable** Katherine MacIntyre,
Community Services

**Meeting Date / Date de la
séance** July 11, 2022

Topic / Sujet Security Action Plan

Presenters / Présentateurs Katherine MacIntyre,
General Manager,
Community Services

Item/Point	5.1
Time allocation/ Temps prévu	120 minutes
Office of the City Clerk Bureau de la greffière	

PURPOSE / OBJET

Administration will update City Council on the recommendations and City of Moncton actions included in the Public and Downtown Security Action Plan.

BACKGROUND / CONTEXTE

Further to Town Hall meetings held in May/June 2022, an action plan (attached) which included twenty-two action items was created. These action items were grouped into areas of responsibility that include the Codiac RCMP, Province of NB, Taskforce on Homelessness and Downtown Security and the City of Moncton.

Administration has explored resources associated with action items in order to make appropriate recommendations for consideration.

The solutions for some of these issues may also be explored through a social lens to address some of the root causes, which are listed under the area of responsibility for the province of New Brunswick. The establishment of improved mental health courts and addressing challenges at community shelters are at the root of some of the security issues being identified by citizens. Social solutions will also assist with issues with by-law enforcement, tent site management and shopping carts. It is also recognized that if appropriate wrap around services supports were available for affordable housing in the community, these long-term solutions may assist in solving some of the current issues citizens are experiencing with respect to security.

Administration recognizes that these issues are complex and require attention to alleviate concerns with respect to security and safety. At the same time, a coordinated approach through intergovernmental and social agency partnership initiatives to affect change in our social systems require long term systemic social change. Initiatives that strive to increase security presence alongside increased services for vulnerable populations in need of social service support is required to effectively make impactful investments and affect long term change in our community. In order to be successful, support is required by other levels of government to address the underlying root causes of social disorder.

RECOMMENDATION / RECOMMANDATION

That Moncton City Council approve the recommended actions being proposed under the City of Moncton area of responsibility and the additional financial resources be taken from reserves for 2022 and included in the 2023 budget deliberations.

ALTERNATIVES / AUTRES OPTIONS

- Moncton City Council could choose to alter the recommended actions under the City of Moncton area of responsibility.



CITY COUNCIL REPORT/RAPPORT AU CONSEIL DE VILLE

RISK ANALYSIS/ANALYSE DE RISQUES

N/A

CONSIDERATIONS / ENJEUX

Legal / Juridiques

Action Plan items touch on various legal considerations such as liability, by-law amendments and scope of municipal authority.

Policy / Politiques / Plans

Potential development of policies may be required, depending on the approved recommendations.

Financial / Financiers

The City is expecting positive assessment growth for the 2023 Budget Year but inflation will consume a considerable portion of the extra revenue generated by the projected assessment growth.

Here is a snapshot of our budget position based on known factors as of July 11, 2022 which is based on the Long Term Plan presented to Council in May 2022 and known facts that have been incorporated.

	2023 Assessment	
	6.50%	8.00%
2023 Availability Long Term Plan	2,112,237	4,392,978
Increase in Snow Plan	(500,000)	(500,000)
Withdrawal from RCMP/CRPA Reserve to cover 2021 year end deficit	800,000	800,000
Inflation Impact over and above Long Term Financial Plan Assumptions	(2,351,384)	(2,351,384)
Budget Availability for new initiatives (Level 2's and Level 3's)	60,853	2,341,594

This table indicates the amount of projected funds that will be available, based on July 2022 data for new priorities in 2023 and future years. This is based on different assessment increase scenarios. In this number, it is important to remember that there exists many corporate priorities that Council might want to increase additional funding such as:

- Growth in recreational programming such active transportation, new parks, new trails, and other leisure assets.
- Environmental file including the Community & Energy and Emissions Plan and the greening of our building and fleet assets.
- Increase activity and requests in administrative areas such as development, procurement, legal, winter & summer maintenance, asset management, customer service and in other administrative areas.
- The increased cost of capital projects (based on inflation impacts).
- Other social issues and support services.

As a reminder to Council, the City is required to balance its budgets and in the event where costs are greater than revenues, the City would either need to increase the tax rate or reduce existing service levels in other areas of the organization to be able to balance its budgets.

It has also been mentioned by some members of the public, in the past, that the City could use reserves to fund these ongoing operational issues. That is correct that the City can use its operational reserves (not capital reserves) to fund these operational items but it is important to



CITY COUNCIL REPORT/RAPPORT AU CONSEIL DE VILLE

note that our current balance of unallocated operational reserves is \$5.8 million dollars and the City projects it will need to withdraw \$2,450,000 (Special Events and Programming \$400,000, Police Study \$250,000, 2022 Snow Deficit \$1,800,000) at year end which will leave an ending balance at year end in that account of \$3,350,000.

If reserve funds are used to fund this initiative, it will quickly deplete our operating reserve balance and we will have no financial protection available for unpredictable items such as a bad snow year in the future.

Impact on Resources / Impact sur les ressources

Additional resources will be available with approval of the additional funding.

Environment / Environnement

N/A

Strategic Plan / Plan stratégique

- Pillar 1- Environment: To be a green community
Pilier 1- Environnement : Être une collectivité verte
- Pillar 2- Social: To be a healthy community
Pilier 2- Social: Être une collectivité saine
- Pillar 3- Cultural: To be a vibrant community
Pilier 3- Culture: Être une collectivité dynamique
- Pillar 4- Economy: To be a prosperous community
Pilier 4- Économie: Être une collectivité prospère
- Pillar 5- Governance: To be an engaged community
Pilier 5- Gouvernance: Être une collectivité engagée

Relationship to Strategic Plan / Relation au plan stratégique

Social Pillar

- Develop strategies to ensure that Moncton continues to be a safe community

Attachments / Annexes

Public and Downtown Security Action Plan

Consultations : Interdepartmental and intergovernmental / internes et intergouvernementales

Finance, Legal and Communications

Communication and Official Languages Implications / Communications et langues officielles

Communications will collaborate with the newly established communication manager with Codiac RCMP to keep citizens informed.

PUBLIC AND DOWNTOWN SECURITY ACTION PLAN

Following Town Hall meetings held in Moncton's West End in May 2022, this action plan provides information to address ongoing citizen concerns around security and public safety in our city's neighbourhoods. The document will be updated regularly by the Task Force on Homelessness and Downtown Security which includes the City of Moncton, the Province of New Brunswick, Codiac RCMP and Moncton's business community.

JUNE 2022

Area of Responsibility

Community Recommendation/ Action Item

CODIAC RCMP

- 1) Increase the presence of police officers within our community neighbourhoods
- 2) Improve customer service for 911 calls
- 3) Develop a resident and business reporting platform for immediate action
- 4) Implement a Community Policing Office on Main Street
- 5) Increase police presence in schools
- 6) Enforce panhandling by-laws
- 7) Improve Codiac RCMP reporting on organized crime and drug related offenses/arrests
- 8) Increase participation in the Citizens on Patrol program
- 9) Install signage to promote Citizens on Patrol within city neighbourhoods

CITY OF MONCTON

- 10) Increase the presence of by-law enforcement officers within our neighbourhoods
- 11) Improve communications and education regarding the discarded needle reporting process
- 12) a) Refrain from applying fees associated with the shopping cart by-law
b) Address the issue of shopping cart visibility
- 13) Ensure tent sites are removed within a 24-to-72-hour timeframe
- 14) Investigate the potential use of cameras within problem neighbourhoods throughout the city
- 15) Clean up garbage and debris in the downtown core
- 16) Ongoing and improved community engagement and reporting
- 17) Request that CN Rail improve the security along train track corridors

PROVINCE OF NEW BRUNSWICK

- 18) Establish Mental Health protocols related to the court system
- 19) Establish tougher repercussions for repeat offenders
- 20) Greater accountability for area scrap yards
- 21) Address challenges at community shelters

TASK FORCE ON HOMELESSNESS AND DOWNTOWN SECURITY

- 22) Include more community members working within the Task Force on Homelessness and Downtown Security

PLAN D'ACTION POUR LA SÉCURITÉ DU PUBLIC ET DU CENTRE-VILLE

Pour donner suite aux assemblées générales tenues en mai 2022 dans le secteur ouest de Moncton, nous donnons dans ce plan d'action de l'information pour répondre aux inquiétudes actuelles des citoyens sur la sécurité et la sûreté du public dans les quartiers de Moncton. Le Groupe de travail communautaire sur l'itinérance et la sécurité au centre-ville, qui comprend des représentants de la Ville de Moncton, du gouvernement du Nouveau-Brunswick, de la GRC Codiak et des milieux d'affaires de Moncton, mettra ce document à jour à intervalles réguliers.

JUIN 2022

Secteurs de responsabilité

Recommandations de la collectivité/points à suivre

GRC CODIAC

- 1) Accroître la présence des agents de police dans les quartiers de notre collectivité.
- 2) Améliorer le service à la clientèle dans les appels passés au 9-1-1.
- 3) Mettre au point une plateforme de signalement à l'intention des résidents, des commerces et des entreprises pour lancer des interventions immédiates.
- 4) Mettre en œuvre un bureau pour les services policiers communautaires sur la rue Main.
- 5) Accroître la présence policière dans les écoles.
- 6) Appliquer les arrêtés municipaux sur la mendicité.
- 7) Améliorer les rapports de la GRC Codiak sur les délits et les arrestations dans le crime organisé et le trafic de stupéfiants.
- 8) Accroître la participation au programme Citoyens en patrouille.
- 9) Installer les panneaux indicateurs pour promouvoir le programme Citoyens en patrouille dans les quartiers de la Ville.

VILLE DE MONCTON

- 10) Accroître la présence des agents d'exécution des arrêtés dans les quartiers de notre collectivité.
- 11) Améliorer la communication et l'information sur le signalement des seringues souillées.
- 12) a) S'abstenir d'appliquer les frais liés à l'Arrêté sur les paniers d'épicerie.
b) Corriger le problème de visibilité des paniers d'épicerie.
- 13) S'assurer que les campements de fortune sont démontés dans un délai de 24 à 72 heures.
- 14) Analyser l'utilisation potentielle des caméras dans les quartiers problématiques sur tout le territoire de la Ville.
- 15) Enlever les ordures et les débris dans le cœur du centre-ville.
- 16) Mener des consultations et établir des comptes rendus communautaires permanents et améliorés.
- 17) Demander au CN d'améliorer la sécurité dans les couloirs ferroviaires.

GOVERNEMENT DU NOUVEAU-BRUNSWICK

- 18) Établir les protocoles de la santé mentale dans le système judiciaire.
- 19) Durcir les conséquences pour les récidivistes.
- 20) Rehausser les obligations de rendre des comptes pour les parcs à ferrailles dans les différents secteurs.
- 21) Se pencher sur les défis dans les refuges communautaires.

GROUPE DE TRAVAIL SUR L'ITINÉRANCE ET LA SÉCURITÉ AU CENTRE-VILLE

- 22) Intégrer plus de représentants de la collectivité dans le Groupe de travail sur l'itinérance et la sécurité au centre-ville.